

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2010-4 (October)**Print Date:** 11/01/2010

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Project Manager:						
General Government Cabinet/KY Teachers' Retirement						
KTRS Pension Management System II	Multi	2010-2012	Awaiting Initiation by Agency			
General Government Cabinet/Military Affairs						
Construct Administration Building - Disney Training Center	Knox	2010-2012	Awaiting Initiation by Agency			
Construct Field Maintenance Shop - Northern Kentucky	Multi	2010-2012	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 1 Conversion	Boyd	2008-2010	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 2 - London	Laurel	2010-2012	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 6 - Jackson	Breathitt	2010-2012	Awaiting Initiation by Agency			
Construct Fire Rescue Training Center - WHFRTC	Muhlenberg	2010-2012	Awaiting Initiation by Agency			
Construct General Warehouse Building - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Multi-Purpose Building - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Multi-Purpose Machine Gun Range Wendell H. Ford Regional Training Center	Muhlenberg	2008-2010	Awaiting Initiation by Agency			
Construct Parts Warehouse - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Roadway and Sewage Plant - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Unheated Training and Equipment Site - WHFRTC	Muhlenberg	2010-2012	Awaiting Initiation by Agency			
Expand State Emergency Operations Center - Frankfort	Franklin	2010-2012	Awaiting Initiation by Agency			
Extend Utility Lines - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Install Backup Generators - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2010-4 (October)

Print Date: 11/01/2010

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Install Power Generators	Muhlenberg	2010-2012	Awaiting Initiation by Agency			
Parking Improvements - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Roof Replacement and Repair - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
General Government Cabinet/Veteran's Affairs						
* Construct Fourth State Veterans' Nursing Home	Hardin	2008-2010	Awaiting Initiation by Agency			
Health and Family Services Cabinet/Mental Health & Mental Retardation Services						
* Oakwood Specialty Clinic	Pulaski	2010-2012	Awaiting Initiation by Agency			
Justice and Public Safety Cabinet/Corrections						
* Kentucky State Reformatory Renovate, Upgrade, Replace	Oldham	2010-2012	Awaiting Initiation by Agency			
Postsecondary Education Cabinet/Eastern Kentucky University						
Alumni Coliseum Addition/Field House Shell	Madison	2010-2012	Awaiting Initiation by Agency			
Construct Bio-Fuels Research Facility	Madison	2010-2012	Awaiting Initiation by Agency			
Construct EKU Early Childhood Center	Madison	2010-2012	Awaiting Initiation by Agency			
Construct Energy Research Building	Madison	2010-2012	Awaiting Initiation by Agency			
Construct New Student Housing	Madison	2008-2010	Awaiting Initiation by Agency			
Construct North Residential District Retail Unit	Madison	2010-2012	Awaiting Initiation by Agency			
Construct Regional Health Facility	Madison	2010-2012	Awaiting Initiation by Agency			
Construct Student Athlete Support Facility	Madison	2010-2012	Awaiting Initiation by Agency			
Purchase of Adjacent Property	Madison	2008-2010	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2010-4 (October)**Print Date:** 11/01/2010

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Renovate Blanton House	Madison	2010-2012	Awaiting Initiation by Agency			
Renovate HVAC Systems	Madison	2010-2012	Awaiting Initiation by Agency			
Renovate Property	Madison	2008-2010	Awaiting Initiation by Agency			
Renovate Residence Hall	Madison	2010-2012	Awaiting Initiation by Agency			
Renovate Women's Softball Complex	Madison	2008-2010	Awaiting Initiation by Agency			
Postsecondary Education Cabinet/Kentucky State University						
Acquire Land/Campus Master Plan 2010	Franklin	2010-2012	Awaiting Initiation by Agency			
Construct New Residence Hall Phase III	Franklin	2010-2012	Awaiting Initiation by Agency			
Postsecondary Education Cabinet/KY Community and Technical College System						
Acquire Land- Carroll County	Carroll	2010-2012	Awaiting Initiation by Agency			
Acquisition of Park Hills Property - Gateway CTC	Kenton	2010-2012	Awaiting Initiation by Agency			
Capital Renewal and Deferred Maintenance Pool		2010-2012	Awaiting Initiation by Agency			
Construct Child Care Facility - Ashland CTC	Boyd	2010-2012	Awaiting Initiation by Agency			
Construct Child Development Center - Henderson CC	Henderson	2010-2012	Awaiting Initiation by Agency			
Construct CPAT Center, State Fire and Rescue Training	Multi	2010-2012	Awaiting Initiation by Agency			
Design Newtown Campus Phase II	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Academic/LRC Building - Ashland CTC	Boyd	2010-2012	Awaiting Initiation by Agency			
Renovate Building for Skilled Crafts Training Center - WKCTC	McCracken	2010-2012	Awaiting Initiation by Agency			
Renovate Classroom Facility Phase I Urban Campus - Gateway	Boone	2010-2012	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2010-4 (October)**Print Date:** 11/01/2010

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Renovate Downtown Campus Phase II - JCTC - Additional	Jefferson	2010-2012	Awaiting Initiation by Agency			
Renovate Telford Hall, Lees Campus - Hazard CTC	Perry	2010-2012	Awaiting Initiation by Agency			
Postsecondary Education Cabinet/Morehead State University						
Construct Classroom/Lab Building - Browning Orchard	Rowan	2010-2012	Awaiting Initiation by Agency			
Plan and Design Library Facility	Rowan	2010-2012	Awaiting Initiation by Agency			
Retube Coal Fired Boilers	Rowan	2010-2012	Awaiting Initiation by Agency			
Upgrade Fire Alarms	Rowan	2010-2012	Awaiting Initiation by Agency			
Project Manager: Agency						
Postsecondary Education Cabinet/Eastern Kentucky University						
Construct Eastern Kentucky University Hotel/Learning Center	Madison	2010-2012	Planning			
Postsecondary Education Cabinet/KY Community and Technical College System						
Complete Acquisition of System Office & Expansion	Woodford	2006-2008	Other			
Comments: The agency has asked to leave this open pending future funding.						
Construct Transportation Tech Bldg. Boone Campus-Gateway CTC	Boone	2010-2012	Awaiting Initiation by Agency			
Postsecondary Education Cabinet/Morehead State University						
Capital Renewal and Maintenance Pool - E&G	Rowan	2010-2012	Awaiting Initiation by Agency			
Const. Athletic Admin. & Sports Performance Building	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Classroom to the Community Facility	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Food Service/Retail and Parking Structure	Rowan	2010-2012	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2010-4 (October)**Print Date:** 11/01/2010

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Construct Honors College Facility	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Plant Facilities	Rowan	2010-2012	Awaiting Initiation by Agency			
* Health Science Classroom Building - Design	Rowan	2004-2006	Combined Authorities			
Reconstruct Central Campus	Rowan	2010-2012	Awaiting Initiation by Agency			
Renovate Academic Center and Tennis Team Facilities	Rowan	2010-2012	Awaiting Initiation by Agency			
Renovate West Mignon Residence Hall	Rowan	2010-2012	Awaiting Initiation by Agency			

Tourism, Arts & Heritage Cabinet/KY Horse Park

Construct the American Morgan Horse Pavilion	Fayette	CPBOC-8/01/09	In Construction	90	12/31/10	
--	---------	---------------	-----------------	----	----------	--

Comments: Exterior is generally complete. Interior fitup remains to be completed as does the exterior sitework.

Project Manager: Avery, Marc**General Government Cabinet/Military Affairs**

Harold L. Disney Training Center Solar Energy Improvement project		CPBOC-7/01/10	In Construction	70	10/01/10	
---	--	---------------	-----------------	----	----------	--

Comments: Additional funds have been made available. Once a Change Order is executed, additional solar panels will be installed.

WHFRTC Install Solar Panels project		CPBOC-7/01/10	In Construction	70	10/01/10	
-------------------------------------	--	---------------	-----------------	----	----------	--

Comments: Additional funds have been made available. Once a Change Order is executed, additional solar panels will be installed.

Postsecondary Education Cabinet/Morehead State University

* Replace Power Plant Pollution Control System and Boiler Tube	Rowan	2008-2010	Complete/Not Closed Out	95	12/01/08	12/01/08
--	-------	-----------	-------------------------	----	----------	----------

Comments: Following a significant effort to check the boiler systems, we intend to fire Boiler #3 on 16 September with a Stack Test Sceduled for the end of September. Boiler #2 will be fired later in this year.

Project Manager: Boggess, David**Health and Family Services Cabinet/Mental Health & Mental Retardation Services**

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2010-4 (October)

Print Date: 11/01/2010

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
* Oakwood - Replace Chillers, Heating & Cooling Lines	Pulaski	2006-2008	In Construction	77	10/15/10	

Comments: Change Order #3 to add bldg 201 piping replacement approved and substantial completion date moved to 10/15/2010

Project Manager: Bohart, Keith**Education & Workforce Development Cabinet/Education Dept**

* FFA Leadership Training Center Renovation	Breckinridge	2008-2010	In Construction	1	06/01/11	
---	--------------	-----------	-----------------	---	----------	--

Comments: Just starting mobilization for construction

General Government Cabinet/Military Affairs

Construct Joint Operations Center Counter Drug Program Building	Laurel	CPBOC-6/01/07	Complete/Not Closed Out	100	08/20/08	07/20/08
---	--------	---------------	-------------------------	-----	----------	----------

Construct Joint Support Operations Center Phase IV	Laurel	2010-2012	Bidding			
--	--------	-----------	---------	--	--	--

Expand Joint Support Counter Drug Operations Center - Phase III	Laurel	CPBOC-2/01/09	In Construction	60	10/26/10	
---	--------	---------------	-----------------	----	----------	--

Comments: We have run into a permitting problem with FAA that the Architect is attempting to resolve.

Joint Support Counter Drug Operations Center, Ph II	Laurel	CPBOC-3/01/08	Complete/In Warranty	100	08/09/09	11/19/10
---	--------	---------------	----------------------	-----	----------	----------

Comments: There are roof leaks that the contractor and architect are attempting to resolve.

Justice and Public Safety Cabinet/Corrections

* New 1790-Bed Medium Security Facility for Men	Elliott	1998-2000	Complete/Not Closed Out	100	04/04/04	08/06/05
---	---------	-----------	-------------------------	-----	----------	----------

* Renovate Lonnie Watson Building - KCIW	Shelby	2006-2008	Complete/Not Closed Out	100	09/21/08	09/21/08
--	--------	-----------	-------------------------	-----	----------	----------

Postsecondary Education Cabinet/KY Community and Technical College System

* Construct Allied Health/Technical Education Building - Laurel Campus	Laurel	2006-2008	In Construction	99	04/13/10	
--	--------	-----------	-----------------	----	----------	--

Comments: a change order for Campus signage and a/v equipment are being processed and should be completed within 90 days.

* McCreary Center - Somerset CC - Expansion	Pulaski	2006-2008	In Construction	99	11/20/10	
---	---------	-----------	-----------------	----	----------	--

Comments: the original scope of the contract is complete. The agency has requested a change order for a Kiln canopy cover. The canopy has been delayed due to the metal building company.

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2010-4 (October)

Print Date: 11/01/2010

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Project Manager: Casebier, Andy						
Commerce Cabinet/Parks						
* Dale Hollow Golf Course Development	Clinton	1998-2000	Complete/Not Closed Out	100	04/01/03	04/15/03
* Grayson Lake-Golf Course Completion	Carter	2004-2006	Complete/Not Closed Out	100	05/17/08	05/17/08
Health and Family Services Cabinet/Mental Health & Mental Retardation Services						
Construct Replacement of Eastern State Hospital	Fayette	2008-2010	In Construction	5	12/15/12	
Comments: Bid Packs 2-21 are bidding now. Bid date 9/30/2010. Bid Pack one underway.						
Postsecondary Education Cabinet/KY Community and Technical College System						
* Ashland Technology Center (combined auth)	Boyd	2004-2006	Complete/Not Closed Out	100	11/15/09	06/12/10
* Construct Tech Dr Campus, Phase III-Ashland CTC	Boyd	2006-2008	Complete/Not Closed Out	100	11/15/09	06/12/10
Project Manager: Cottongim, Brian						
General Government Cabinet/Military Affairs						
Construct Field Maintenance Shop 8 Conversion	Jefferson	2008-2010	Complete/In Warranty	100	01/20/09	01/10/10
Postsecondary Education Cabinet/KY Community and Technical College System						
Renovate Simulated Mine - Harlan Campus	Harlan	2006-2008	Complete/In Warranty	100	03/07/09	03/01/10
Project Manager: Engelman, Bernie						
Finance and Administration Cabinet/Facilities & Support Services						
Capital Annex Roof Replacement project	Franklin	CPBOC-7/01/10	In Construction	5	02/14/11	
Comments: Early stages of construction						
* Central Lab Roof Replacement	Franklin	CPBOC-10/01/09	In Construction	95	08/01/10	

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2010-4 (October)**Print Date:** 11/01/2010

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Comments: Finishing flashing details and site cleanup						
General Government Cabinet/Military Affairs						
Construct Armory Readiness Center - Burlington	Boone	2010-2012	Planning			
Comments: Developing RFP for Design Build Solicitation. 98% Complete						
Construct Joint Forces Readiness Center Phase I - Frankfort	Franklin	2010-2012	Planning			
Project Manager: Grigalis, Zig						
General Government Cabinet/Veteran's Affairs						
* Construct State Veterans Cemetery - Northeast Kentucky (Greenup County)	Greenup	2006-2008	In Construction	99	08/24/10	
Comments: Contract Expiration Date was 08/14/2010. Due to weather days, the 08/24/2010 date was approved.						
* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County)	Leslie	2006-2008	Awaiting Initiation by Agency			
Project Manager: Harris, Ron						
General Government Cabinet/Military Affairs						
Construct Pole Barns at Bluegrass Station	Fayette	2008-2010	Awaiting Initiation by Agency			
Comments: STILL AWAITING AGENCY INITIATION						
Construct Vault - Bluegrass Station	Fayette	2010-2012	Design/Phase A			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Hangar Building #194)	Fayette	2004-2006	Complete/Not Closed Out	100	02/06/06	01/24/06
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Warehouse Building #195)	Fayette	2004-2006	Complete/Not Closed Out	100	10/20/06	10/20/06
Helipad and Taxiway Expansion - BG Station	Fayette	CPBOC-11/01/07	Complete/Not Closed Out	100	08/10/07	08/10/08
General Government Cabinet/Veteran's Affairs						
Renovate Nursing Units at Thomson-Hood Veterans Center	Jessamine	CPBOC-6/01/08	Complete/Not Closed Out	100	05/05/09	05/05/09
Postsecondary Education Cabinet/Kentucky State University						

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2010-4 (October)**Print Date:** 11/01/2010

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Center for Families and Children	Franklin	CPBOC-12/01/08	In Construction	15	03/20/11	
Construct Aquaculture Academic Research Facility	Franklin	2008-2010	Awaiting Initiation by Agency			
Construct Aquaculture Production Tech Lab	Franklin	2006-2008	Awarding Contract			
* Hathaway Hall Renovation - Ph II (combined auth)	Franklin	2004-2006	Complete/Not Closed Out	100	08/01/08	08/01/08
Kentucky State University Old Federal Building Renovation, Phase I	Franklin	CPBOC-12/01/09	Design/Phase A			
Land Grant Farm Facility	Franklin	CPBOC-12/01/05	Complete/In Warranty	100	04/25/10	04/25/10
Renovate Jackson Hall	Franklin	2006-2008	Complete/Not Closed Out	100	06/13/09	03/09/09
Postsecondary Education Cabinet/KY Community and Technical College System						
Construct Community Intergenerational Center - Hazard CC	Perry	2008-2010	Design/Phase C			
* LCC Classroom/Lab Building	Fayette	2004-2006	Design/Phase B			
Project Manager: Hatcher, Butch						
* Renovation of Kerr Hall	Boyle	CPBOC-3/01/07	Complete/Not Closed Out	100	01/31/08	01/31/08
Commerce Cabinet/KY Horse Park						
* Construct New Indoor Arena	Fayette	2004-2006	Complete/Not Closed Out	100	08/01/09	07/23/09
* Horse Park Indoor Arena - Design	Fayette	2004-2006	Complete/Not Closed Out	100	08/01/09	07/23/09
* Outdoor Equine Event Stadium	Fayette	2006-2008	Complete/Not Closed Out	100	04/10/09	04/14/09
Finance and Administration Cabinet/Facilities & Support Services						
* Capital Plaza Complex - Renovation and Design	Franklin	2006-2008	Design/Phase A			
* Renovate State Office Building, Phase II	Franklin	2004-2006	Complete/Not Closed Out	100	02/29/08	02/26/08

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2010-4 (October)

Print Date: 11/01/2010

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
* Spindletop Renovation for Advanced Battery Research	Fayette	2010-2012	Design/Phase B			
Finance and Administration Cabinet/Secretary's Office (Finance)						
* Eastern Kentucky Exposition Center	Pike	1998-2000	Complete/Not Closed Out	100	07/15/05	10/03/05
Justice and Public Safety Cabinet/Juvenile Justice						
* Upgrade Fire Safety/Repair Morehead YDC	Rowan	2006-2008	In Construction	48	02/14/11	
Postsecondary Education Cabinet/KY Community and Technical College System						
* Bluegrass CTC - Winchester Facility	Clark	2004-2006	Complete/Not Closed Out	100	05/01/08	03/01/08
Construct Area 9 Training Bldg State Fire & Rescue	Rowan	2004-2006	Design/Phase A			
Comments: Awaiting agency authorization to proceed.						
Postsecondary Education Cabinet/Morehead State University						
Button Auditorium Renovation	Rowan	2002-2004	Complete/Not Closed Out	100	01/14/06	12/14/05
Construct Campus Recreation Center	Rowan	2008-2010	In Construction	67	04/19/11	
* Construct Center for Health, Education, and Research (combined auth)	Rowan	2006-2008	Complete/In Warranty	100	04/20/10	04/28/10
Design Residence Hall Renovation/Improvement (Nunn Hall Renovation)	Rowan	2004-2006	Complete/Not Closed Out	100	02/12/09	03/19/09
* NASA Space Science Center (combined auth)	Rowan	2004-2006	Complete/Not Closed Out	100	02/27/09	03/09/09
* Space Science Center-Completion	Rowan	2006-2008	Complete/Not Closed Out	100	02/27/09	03/09/09
* Student Center Renovation & Expansion - Phase I	Rowan	2000-2002	Complete/Not Closed Out		04/15/04	07/30/04
Tourism, Arts & Heritage Cabinet/KY Horse Park						
Big Barn Restoration	Fayette	CPBOC-3/01/09	In Construction	20	02/01/11	
Construct Equine Barns and Covered Walkway	Fayette	CPBOC-4/01/09	In Construction	99	05/30/10	

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2010-4 (October)

Print Date: 11/01/2010

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Comments: Barns are complete with the exception of the door canopies and the covered walkway from the barns to the Indoor Arena.						
Project Manager: Keene, Henry						
Justice and Public Safety Cabinet/Juvenile Justice						
* Upgrade Safety and Repair Exterior NKYDC	Kenton	2006-2008	Complete/Not Closed Out	100	02/03/09	03/16/09
Postsecondary Education Cabinet/KY Community and Technical College System						
* Advanced Manufacturing Technology Center - Gateway	Boone	2006-2008	Complete/In Warranty	100	06/01/10	06/01/10
* Construct Administration Building, Phase I - Maysville CC	Mason	2006-2008	In Construction	100	01/05/10	
Comments: corrections to fume hood exhaust system will be accomplished this month.						
Construct Cosmetology Building - Ashland CTC	Boyd	2010-2012	Design/Phase A			
* Gateway CTC - Expand Edgewood Campus	Kenton	2004-2006	Complete/Not Closed Out	100	09/12/08	09/03/08
Postsecondary Education Cabinet/Morehead State University						
Renovate Alumni Tower Residence Hall	Rowan	2008-2010	Complete/In Warranty	100	08/06/10	08/06/10
Renovate East Mignon Residence Hall	Rowan	2010-2012	Awaiting Initiation by Agency			
Renovate Mignon Tower Residence Hall	Rowan	2008-2010	In Construction	20	05/04/11	
Project Manager: Maggard, Jim						
Commerce Cabinet/Fish & Wildlife Resources						
Bullock Pen Lake Dam/Spillway Upgrade	Grant	2006-2008	Design/Phase C			
Comments: Geotechnical Report complete--plans in progress--construction will depend upon Agency obtaining easements						
Water & Drain Line Replacement (Minor Clark Hatchery)	Rowan	2006-2008	In Construction	95	11/26/08	
Comments: Contracto in process of repairing leaks in piping installed as part of the current contract						
General Government Cabinet/KY River Authority						

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2010-4 (October)

Print Date: 11/01/2010

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Dam 9 Renovation and Water Storage Enhancement	Jessamine	2004-2006	In Construction	92	11/20/09	
Comments: Work has be slowed due to high water						
Lock and Dam 3 and Lock 4 Renovation	Franklin	2006-2008	In Construction	45	05/23/11	
Comments: Work has been slowed due to high water conditions						
General Government Cabinet/Military Affairs						
* Acquire Land for Wendell H. Ford Regional Training Center	Muhlenberg	2006-2008	Other			
Comments: Most required land has been acquired and Agency is considering additiional purchases						
Runway/Taxiway/Apron Rehabilitation - Additional	Franklin	2004-2006	In Construction	99	09/27/06	
Comments: Awaiting confirmation from FAA that funding is available for additional work						
Project Manager: McGill, Carroll						
Postsecondary Education Cabinet/Eastern Kentucky University						
Arlington Renovation and Addition	Madison	2006-2008	Other			
Comments: multiple subrpjects						
Arlington Renovation and Addition (subproject: Pool Renovation)	Madison	2006-2008	Complete/Not Closed Out	100	05/15/08	07/01/08
Arlington Renovation and Addition (subproject: Renovation and Addition)	Madison	2006-2008	Complete/Not Closed Out	100	06/15/09	04/15/09
* Construct Business Technology Center - Phase II	Madison	2004-2006	In Construction	25	07/30/11	
* Construct Manchester Postsecondary Educ Center	Madison	2006-2008	Complete/Not Closed Out	100	05/30/09	05/30/09
* Construct Science Building (combined auth)	Madison	2006-2008	In Construction	10	05/25/12	
Construct Stratton Building Addition	Madison	2008-2010	Bidding			
Library Studio for Academic Creativity	Madison	2006-2008	In Construction	1	11/15/10	

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2010-4 (October)**Print Date:** 11/01/2010

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
* Manchester Postsec Educ Center (combined auth)	Clay	2004-2006	Complete/Not Closed Out	100	04/24/09	05/30/09
Renovate Residence Hall (Walters Hall)	Madison	2008-2010	In Construction	98	08/20/10	
Comments: Completing final items including change orders that extended completion date pass original contract date.						
* Science Complex (Design)	Madison	2004-2006	Other			
Comments: See Construct Science Building (combined auth) - 2006-2008						
* Student Services/Classroom Building	Madison	1998-2000	Complete/Not Closed Out		12/18/01	10/02/03
Postsecondary Education Cabinet/KY Community and Technical College System						
* Hindman Branch of Hazard CC	Knott	1998-2000	Complete/Not Closed Out	100	09/08/03	02/08/04
Parking Structure-KY Tech College of Arts & Crafts	Fayette	2000-2002	Complete/Not Closed Out	100	10/04/04	10/04/05
Project Manager: Meyer, Joe						
Transportation Cabinet/Gen Admin & Support (Transp)						
* Transportation Cabinet Office Building	Franklin	1998-2000	Complete/Not Closed Out	99	01/19/04	02/26/04
Project Manager: Morgan, Paul						
Commerce Cabinet/Parks						
* Kenlake-Cherokee Park Development	Marshall	2006-2008	Complete/Not Closed Out		06/09/08	04/05/08
General Government Cabinet/Military Affairs						
Construct 25 Meter Rifle Range - Wendell H. Ford Regional Training Center	Muhlenberg	CPBOC-4/01/10	Bidding			
Wendell H. Ford Regional Training Center - Phase VI	Muhlenberg	CPBOC-11/01/04	Complete/Not Closed Out	100	01/12/08	04/24/08
Health and Family Services Cabinet/Mental Health & Mental Retardation Services						
* Replacement of Glasgow State Nursing Facility	Barren	2010-2012	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2010-4 (October)

Print Date: 11/01/2010

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Justice and Public Safety Cabinet/Juvenile Justice						
* Secure Juvenile Detention Facility #1 - Laurel Co	Laurel	1998-2000	Complete/Not Closed Out	100	01/06/02	01/06/02
Postsecondary Education Cabinet/KY Community and Technical College System						
Construct Bowling Green Fire Training Center	Warren	2008-2010	In Construction	25	03/28/11	
Comments: Project in construction, on schedule.						
* Franklin Technology Center	Simpson	2004-2006	Complete/Not Closed Out	100	08/10/07	03/07/08
* Franklin Technology Center - Expansion	Simpson	2006-2008	Complete/Not Closed Out	100	10/30/07	12/06/07
Project Manager: Novak, Bill						
Finance and Administration Cabinet/Facilities & Support Services						
* Jones Building Renovation	Franklin	CPBOC-8/01/05	Complete/Closed Out	100	07/19/07	07/19/07
Justice and Public Safety Cabinet/State Police						
* Replace Records & Secure Evidence Fac (Information Services Bldg)	Franklin	2004-2006	Complete/In Warranty	100	08/14/10	08/05/10
Postsecondary Education Cabinet/KY Community and Technical College System						
* Advance Manufacturing Center - Design - Bluegrass CTC	Scott	2006-2008	Other			
Comments: Awaiting construction funding.						
* Springfield Community and Technical College	Washington	2006-2008	Complete/In Warranty	100	08/30/09	10/22/09
Project Manager: Peden, Ray						
Commerce Cabinet/Parks						
* Pennyrile Golf Course Renovation	Christian	1998-2000	In Construction	99	02/15/08	
Comments: Project still in litigation with contractor. Final pymts not made, held up by litigation which is ongoing.						
Pine Mountain Develop Lake Area/Golf Course	Bell	1998-2000	Complete/Not Closed Out	100	11/01/01	09/01/04

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2010-4 (October)

Print Date: 11/01/2010

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Postsecondary Education Cabinet/KY Community and Technical College System						
Pedestrian and Vehicular Connector between the North and South Campuses--Somerset CC	Pulaski	2004-2006	Complete/Not Closed Out	100	07/04/06	01/16/08
Project Manager: Phillips, Frank						
General Government Cabinet/Military Affairs						
Bluegrass Station Domestic Water Line Replacement	Fayette	CPBOC-11/01/09	In Construction	75	11/22/10	
Comments: Most of pipeline in place, beginning to test and tie into buildings						
Construct Roadway Repairs - Harold L. Disney Training Center	Knox	CPBOC-3/01/10	Bidding			
Renovate Bluegrass Station Infrastructure	Fayette	2008-2010	In Construction	48	11/22/10	
Comments: Transformer in place, working on elect lines. Fire system storage tanks and pump house in construction, most fire lines in place, being tested						
Tourism, Arts & Heritage Cabinet/Parks						
Wastewater Treatment Plant Replacement - Pennyrile	Hopkins	Other	In Construction	49	02/09/11	
Comments: Wastewater treatment plant in place, metal building ordered, lift station wells set, force main in place, need electric work						
Project Manager: Postlewaite, Gary						
General Government Cabinet/Military Affairs						
Construct Armory Readiness Center - Owensboro	Daviess	2010-2012	Awaiting Initiation by Agency			
Construct New Armory Readiness Center - Owensboro	Daviess	CPBOC-2/01/10	Design/Phase A			
General Government Cabinet/Veteran's Affairs						
* Western Kentucky Veterans' Center - Alzheimer's/General Care Unit	Hopkins	2006-2008	Design/Phase B			
Postsecondary Education Cabinet/KY Community and Technical College System						
* Construct Emerging Technology Center - West KY CTC	McCracken	2006-2008	Complete/Not Closed Out	99	08/28/09	01/05/10
Comments: punchlist items with landscaping to be done in sept/october 2010						

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2010-4 (October)**Print Date:** 11/01/2010

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Construct Parking Lots and Drives - Henderson CC	Henderson	2010-2012	In Construction	75	09/30/10	
Comments: grade work done, paving to start sept 13,2010						
* Henderson CC Technology Center	Henderson	2004-2006	Complete/Not Closed Out	100	04/28/08	04/28/08
* Madisonville Postsecondary Education Center - Design	Hopkins	2006-2008	Design/Phase B			
Comments: project on hold awaiting financing						
* Madisonville Technology Center	Hopkins	2004-2006	Complete/Not Closed Out	100	06/06/08	01/04/09
Reroof and Enclose Concourses Gray Building - Madisonville	Hopkins	2010-2012	Awaiting Initiation by Agency			

Project Manager: Slone, Bill**Finance and Administration Cabinet/Facilities & Support Services**

* Capitol Campus Steam Distribution	Franklin	CPBOC-3/01/07	Complete/In Warranty	100	11/01/09	11/17/09
Comprehensive Energy Management and Control System	Franklin	CPBOC-7/01/10	Awarding Contract			
Comments: Contract negotiations are complete - final version is being routed for signatures.						

Project Manager: Sullivan, Spencer**Commerce Cabinet/Parks**

* Construct Convention Center E. P. "Tom" Sawyer	Jefferson	2006-2008	Complete/Not Closed Out	100	05/01/09	05/01/09
Comments: Project is being held open by the Agency. Additional work to be performed by COT has not been completed.						

Commerce Cabinet/State Fair Board

* East Wing/Hall Renovation Project	Jefferson	2004-2006	Complete/Not Closed Out	100	10/01/07	10/15/07
Comments: Project is being held open by the Agency.						
South Wing Expansion Construction	Jefferson	2002-2004	Complete/Not Closed Out	100	10/01/05	10/05/05
Comments: Project is being held open by the Agency.						

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2010-4 (October)**Print Date:** 11/01/2010

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Finance and Administration Cabinet/Facilities & Support Services						
* Kentucky State Capitol Dome Renovation Restoration	Franklin	1998-2000	Complete/Not Closed Out	100	11/08/99	11/12/99
Comments: Project is being held open for the Interior Renovation of the Dome. This project is in warrenty period.						
* KY State Capitol - Hist Restoration (Design) - EOB & Infrastructure	Franklin	2000-2002	Design/Phase C			
Comments: This Project is on Hold						
* Refurbish Escalators - CHR Building	Franklin	CPBOC-3/01/07	Planning			
Comments: This Project is on Hold.						
Health and Family Services Cabinet/Mental Health & Mental Retardation Services						
* Construct Hazelwood Intermediate Care Facility for the Mentally Retarded/Developmentally Disabled	Jefferson	2008-2010	In Construction	5	09/01/11	
Postsecondary Education Cabinet/KY Community and Technical College System						
* Construct Central Regional Postsecondary Education Center-Ph II-E-town CTC	Hardin	2006-2008	Complete/In Warranty	100	05/01/10	01/05/10
* Construct Science/Allied Health Building - Jefferson CTC	Jefferson	2006-2008	Complete/In Warranty	100	04/19/10	04/19/10
Tourism, Arts & Heritage Cabinet/KY Center for the Arts						
Lobby Renovation project	Jefferson	Pool	Complete/In Warranty	100	12/21/09	12/21/10
Rigging System Replacement project	Jefferson	Pool	In Construction	40	08/01/11	
Tourism, Arts & Heritage Cabinet/State Fair Board						
Horse Barn Replacement and Arena Project	Jefferson	CPBOC-2/01/10	Complete/In Warranty	100	05/01/10	05/01/10
Project Manager: Torabi, Maziar						
Transportation Cabinet/Gen Admin & Support (Transp)						
* Replace HVAC - Flemingsburg District Office	Fleming	2006-2008	Complete/Not Closed Out	100	04/08/09	09/10/09
Project Manager: Wilson, Bruce						

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2010-4 (October)

Print Date: 11/01/2010

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Commerce Cabinet/Parks						
* Big Bone Lick - Park Improvements	Boone	2006-2008	In Construction	20	11/30/10	
Comments: Contractor has done some site grading.						
Justice and Public Safety Cabinet/Corrections						
* Kitchen Roof Failure - NTC	Boyle	CPBOC-6/01/05	Complete/Not Closed Out	100	11/01/05	11/01/05
* Northpoint Training Center - Rebuild from Fire	Boyle	2010-2012	Design/Phase A			
* Northpoint Training Center Debris Removal	Garrard	CPBOC-11/01/09	Complete/In Warranty	100	10/31/09	10/09/09
Project Manager: Yates, Tony						
Finance and Administration Cabinet/Facilities & Support Services						
* L&N Building - Cooling Tower and Pump	Jefferson	Pool	Complete/Not Closed Out	100	01/18/08	05/09/08
Tourism, Arts & Heritage Cabinet/KY Center for the Arts						
Dimming and Lighting System Replacement project	Jefferson	Pool	Complete/In Warranty	100	11/05/09	11/05/09
Tourism, Arts & Heritage Cabinet/State Fair Board						
* Upgrade HVAC Systems	Jefferson	2008-2010	In Construction	33	02/17/11	
Comments: Bid Package 1 is complete. Bid package 2 construction has begun 10% complete.						

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).